

## North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st September 2018

## Cllr. S.C. Bridgett Members Schemes 2017 to 2021



## North Northumberland - Rothbury



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£3,500.00	£3,500.00	completed	completed	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	completed	completed	Contribution to St Bartholomew's Church made on 9 May 2018.
	2018 / 2019					
HO186381	Contribution towards purchase of new computer equipment for Rothbury First School	£5,145.00	£5,144.60	completed	completed	Contribution to Rothbury First School - Budget increased by £446 21st June 18

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Ralance carried over from 2017	£6 621 88				
					V.E.V
					KEY
		£19,644.60			Approved Scheme Budget
Total Estimated Cost	£19,645.00				Proposed Scheme
		l			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 16,977.28				
		Total Budget May 2017 - April 2019 £36,621.88	Total Budget May 2017 - April 2019 £36,621.88  Actual Cost + Committed Cost to Date £19,644.60  Total Estimated Cost £19,645.00	Total Budget May 2017 - April 2019 £36,621.88  Actual Cost + Committed Cost to Date £19,644.60  Total Estimated Cost £19,645.00	Total Budget May 2017 - April 2019 £36,621.88  Actual Cost + Committed Cost to Date £19,644.60  Total Estimated Cost £19,645.00

#### Cllr. G. Castle Members Schemes 2017 to 2021



#### **North Northumberland - Alnwick**



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	TBA	H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032)
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
	2018 / 2019					
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£789.00	Delivery	Oct 18	Street Lightin & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	Accounts	Oct 18	Contribution to the Gallery Youth Project not yet made - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	Accounts	Sept 18	Contribution to Parkrun Limited not made yet.

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Balance carried over from 2017	£0.64			
Total Budget May 2017 - April 2019	£30,000.64			KEY
Actual Cost + Committed Cost to Date		£16,543.34		Approved Scheme Budget
Total Estimated Cost	£16,468.00			Proposed Scheme
	•			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	C 12 457 20			Sample of the same of the sa
balance Remaining to 31/3/19	13,457.30			



## Cllr. T. Clark Members Schemes 2017 to 2021

#### **North Northumberland - Amble**



	<u>'</u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust made on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£3,500.00	Delivery	TBA	Street Lighting and Electrical Team Scheme. Change to design
	2018 / 2019					
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	Delivery	Oct 18	Neighbourhood Services have been issued instruction to carry out works.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	Accounts	ТВА	Contribution to North Area Highways scheme not made yet.
HO186413	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Watson.
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## Cllr. G.E.R. Hill Members Schemes 2017 to 2021



## North Northumberland - Berwick East



Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
	Cost	Cost	Status	Completion	
2013/2017					
Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage			Construction	completed	H Cllr J Smith - Extra Signage Works programmed for WK 26
2017 / 2018					
Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Road, Spittal	£5,000.00	£5,000.00	Consultation	Dec 18	H Kiln Hill element - consultation ending 22/8/18 - Budget incresed by £2,500.00 after discussion with Cllr. Hill.
2018 / 2019					
Contribution towards trimming back three trees at Tweedmouth West First School	£671.50	£671.50	Accounts	Sept 18	Neighbourhood Services scheme.
	Scheme Description  2013/2017  Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage  2017 / 2018  Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Road, Spittal  2018 / 2019  Contribution towards trimming back three trees at Tweedmouth West First	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage  2017 / 2018  Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Road, Spittal  2018 / 2019  Contribution towards trimming back three trees at Tweedmouth West First	Cost  2013/2017  Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage  2017 / 2018  Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Road, Spittal  2018 / 2019  Contribution towards trimming back three trees at Tweedmouth West First	Scheme Description  Estimated Cost Cost Cost Status  2013/2017  Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage  Construction  2017 / 2018  Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Road, Spittal  2018 / 2019  Contribution towards trimming back three trees at Tweedmouth West First	Cost Cost Status Completion  2013/2017  Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage  Construction completed  2017 / 2018  Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Road, Spittal  2018 / 2019  Contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth West First contribution towards trimming back three trees at Tweedmouth trees three trees at Tweedm

Balance carried over from 2017	£0.00			
Balance carried over from 2017 Total Budget May 2017 - April 2019				KEY
	£35,600.00	£11,271.50		KEY Approved Scheme Budget
Total Budget May 2017 - April 2019	£35,600.00	£11,271.50		Ī
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£35,600.00	£11,271.50		Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cos	£35,600.00 £11,271.50	£11,271.50		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£35,600.00 £11,271.50	£11,271.50		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cos	£35,600.00 £11,271.50	£11,271.50		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cos	£35,600.00 £11,271.50	£11,271.50		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cos	£35,600.00 £11,271.50	£11,271.50		Approved Scheme Budget Proposed Scheme

## Cllr. R. M. G. Lawrie Members Schemes 2017 to 2021

## North Northumberland - Norham and Islandshires



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186394	Contribution towards purchase and installation of new play equipment at Ford Play Area	£2,000.00	£2,000.00	completed	completed	Contribution to Ford Parish Council made on 4 June 2018.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date	£30,000.00	£2,000.00		KEY
Total Estimated Cost	£2,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme
	,			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 28,000.00			

#### Cllr. R. Moore Members Schemes 2017 to 2021



#### North Northumberland - Alnwick



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made on 22 May 2018.
HO186422	Contribution towards purchase and installation of new CCTV System for Alnwick Town Football Club	£2,508.00	£2,508.00	completed	completed	Contribution to Alnwick Town Football Club made on 26 July 2018.
HO186423	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	Accounts	Oct 18	Contribution to the Gallery Youth Project not yet made - Joint scheme with Cllr. Castle, total estimated cost £8,000.00.
HO186424	Contribution towards kitchen refurbishment at Alnwick Rugby Club	£2,000.00	£2,000.00	Accounts	Oct 18	Contribution to Alnwick Rugby Club not made yet.

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£11,008.00		Approved Scheme Budget
Total Estimated Cost	£11,008.00			Proposed Scheme
	,			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	f 18 992 00			1
Datance Remaining to 31/3/13	<del>2 10,332.0</del> 0			

## Cllr. A.H. Murray Members Schemes 2017 to 2021



## North Northumberland - Wooler



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO17SP32	Contribution to Glendale Agricultural Society's Children's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
	2018 / 2019					
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£2,000.00	Accounts	Cancelled	H Scheme cancelled - Costs to be finalised
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£469.99	£469.99	complete	complete	Chidren's Services scheme.
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	Oct 18	Contribution to Tillside Parish Council not made yet.

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Balance carried over from 2017	£15.21				
Total Budget May 2017 - April 2019	£30,015.21				KEY
Actual Cost + Committed Cost to Date		£17,883.89			Approved Scheme Budget
Total Estimated Cost					Proposed Scheme
	211,000111				Completed Scheme / Final Cost
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Delance Develois vite 04/0/40	C 42 424 <del>22</del>				
Balance Remaining to 31/3/19	£ 12,131.32				
Balance Remaining to 31/3/19	£ 12,131.32				
Balance Remaining to 31/3/19	£ 12,131.32				
Balance Remaining to 31/3/19	£ 12,131.32				

## Cllr. W. Pattison Members Schemes 2017 to 2021



## North Northumberland - Longhoughton



Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2013/2017					
raffic calming (20mph speed limit) B1339 Longhoughton			Accounts	Sep 18	H Cllr K Cairns Works completed
2017 / 2018					
ontribution towards construction of new toilet facilities at Howick Village all	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
ontribution towards construction of new toilet and porch at St Mary's hurch, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
ontribution towards the installation of new drainage at The Parish Church f St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
raffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - hase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
ontribution towards footpath resurfacing and reconstruction works in raster and Boulmer	£9,000.00	£9,000.00	Delivery	Oct 18	Issued to Northern Aarea Highways
2018 / 2019					
ontribution towards reconstruction of the car park at Breamish Hall, owburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.
ontribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
ontribution towards new electrical wiring, new wireless disabled access por push pad and purchase of new fridge/freezer and extraction system tonghoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.
ontribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.
- Carch Cf rah	2013/2017  affic calming (20mph speed limit) B1339 Longhoughton  2017 / 2018  contribution towards construction of new toilet facilities at Howick Village contribution towards construction of new toilet and porch at St Mary's nurch, Newton by the Sea  contribution towards the installation of new drainage at The Parish Church St John The Baptist, Edlingham  affic calming (20mph speed limit/zone) B1339 Main Street, Embleton - case 1  contribution towards footpath resurfacing and reconstruction works in aster and Boulmer  2018 / 2019  contribution towards reconstruction of the car park at Breamish Hall, swburn  contribution towards the Breamish Valley War Memorial Project  contribution towards new electrical wiring, new wireless disabled access or push pad and purchase of new fridge/freezer and extraction system	2013/2017  affic calming (20mph speed limit) B1339 Longhoughton  2017 / 2018  2017 / 2018  contribution towards construction of new toilet facilities at Howick Village illustribution towards construction of new toilet and porch at St Mary's furch, Newton by the Sea  2018 / 2019  2018 / 2019  contribution towards the installation of new drainage at The Parish Church St John The Baptist, Edlingham affic calming (20mph speed limit/zone) B1339 Main Street, Embleton lase 1  2018 / 2019  contribution towards footpath resurfacing and reconstruction works in aster and Boulmer  2018 / 2019  contribution towards reconstruction of the car park at Breamish Hall, £2,000.00  contribution towards the Breamish Valley War Memorial Project  £2,870.00  contribution towards new electrical wiring, new wireless disabled access or push pad and purchase of new fridge/freezer and extraction system  Longhoughton Community and Sports Centre  £2,131.00	2013/2017  affic calming (20mph speed limit) B1339 Longhoughton  2017 / 2018  contribution towards construction of new toilet facilities at Howick Village struction towards construction of new toilet and porch at St Mary's suruch, Newton by the Sea  contribution towards the installation of new drainage at The Parish Church St John The Baptist, Edlingham affic calming (20mph speed limit/zone) B1339 Main Street, Embleton - 12,000.00 £2,000.00 £2,000.00 antribution towards footpath resurfacing and reconstruction works in 29,000.00 £2,000.00 aster and Boulmer  2018 / 2019  contribution towards reconstruction of the car park at Breamish Hall, 20,000.00 £2,000.00 antribution towards the Breamish Valley War Memorial Project £2,870.00 £2,870.00 contribution towards new electrical wiring, new wireless disabled access or push pad and purchase of new fridge/freezer and extraction system £2,131.00 £2,131.00 Longhoughton Community and Sports Center and English Room.	Cost Cost Status  2013/2017  affic calming (20mph speed limit) B1339 Longhoughton  Accounts  2017 / 2018  2017 / 2018  2017 / 2018  Accounts  2018 / 2019  Accounts  2018 / 2019  Accounts  E2,000.00  £2,000.00  £2,000.00  £2,000.00  £2,000.00  £2,000.00  £2,000.00  £2,000.00  Cancelled  Cancelled	2013/2017  affic calming (20mph speed limit) B1339 Longhoughton  2017 / 2018  2017 / 2018  complete complete complete standards construction of new toilet facilities at Howick Village striction towards construction of new toilet and porch at St Mary's struct, Newton by the Sea struction of new drainage at The Parish Church St John The Baptist, Edilingham strict allingham street, Embleton - ase 1  2018 / 2019  2018 / 2019  2018 / 2019  activity in the Wards footpath resurfacing and reconstruction works in aster and Boulmer  2018 / 2019  activity in the Breamish Valley War Memorial Project structure of the Wards of the Ward

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	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£24,211.00		Approved Scheme Budget
	Total Estimated Cost	£24,211.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 5,789.00			·
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## CIIr. G. Renner-Thompson Members Schemes 2017 to 2021



## North Northumberland - Bamburgh



Scheme Description	Estimated	A -41	0	l	
		Actual	Current	Proposed	Current Scheme Status/Comments
	Cost	Cost	Status	Completion	
2013/2017					
ection of new street light, Union Street, Seahouses			Accounts	TBA	Cllr J Woodman Payment to Street Lighting and Electrical Team not paid yet
entribution towards junction improvements B6349/C58 West Street/High reet, Belford - Phase 1			Design	TBA	Cllr J Woodman Awaiting detailed design and estimates.
2017 / 2018					
ntribution towards purchase and installation of 2No. interactive speed ins, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,750.00	Acounts	Oct-18	H Scheme Complete costs to be finalised
lets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transfered to 2018/19 LTP Programme
ahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
ppy Law, Seahouses	£0.00	£0.00			H Awaiting Cllr / officers decision following Consultation
entribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018
2018 / 2019					
entribution towards purchase and installation of new boilers at Bell View esource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contriibution to Bell View Resource Centre made on 3 May 2018.
entribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	Sep 18	Neighbourghood Services scheme.
ntribution towards purchase and installation of new play equipment at mes Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.
on en in a fine en a fine	tribution of new street light, Union Street, Seahouses  tribution towards junction improvements B6349/C58 West Street/High et, Belford - Phase 1  2017 / 2018  tribution towards purchase and installation of 2No. interactive speed s, C58 North Bank and B6349 South Road, Belford fic calming (Proposed new pedestrian crossing) located between ts/gift shop, B1340, Seahouses tribution towards purchase and installation of two new litter bins in houses fic calming (Residents parking permit zone) U2026 James Street and by Law, Seahouses tribution towards renovation of Bamburgh Tennis Court  2018 / 2019  tribution towards purchase and installation of new boilers at Bell View ource Centre, Belford tribution towards purchase of new litter bin at Seahouses  tribution towards purchase and installation of new play equipment at	tribution of new street light, Union Street, Seahouses  tribution towards junction improvements B6349/C58 West Street/High et, Belford - Phase 1  2017 / 2018  tribution towards purchase and installation of 2No. interactive speed s, C58 North Bank and B6349 South Road, Belford fic calming (Proposed new pedestrian crossing) located between ts/gift shop, B1340, Seahouses tribution towards purchase and installation of two new litter bins in houses fic calming (Residents parking permit zone) U2026 James Street and sy Law, Seahouses tribution towards renovation of Bamburgh Tennis Court  2018 / 2019  tribution towards purchase and installation of new boilers at Bell View ource Centre, Belford tribution towards purchase of new litter bin at Seahouses  £3,000.00  £3,000.00  £3,000.00  £3,000.00  £3,000.00  £3,000.00	tribution towards junction improvements B6349/C58 West Street/High et, Belford - Phase 1  2017 / 2018  tribution towards purchase and installation of 2No. interactive speed s, C58 North Bank and B6349 South Road, Belford fic calming (Proposed new pedestrian crossing) located between ts/gift shop, B1340, Seahouses tribution towards purchase and installation of two new litter bins in houses  fic calming (Residents parking permit zone) U2026 James Street and by Law, Seahouses  tribution towards renovation of Bamburgh Tennis Court  2018 / 2019  tribution towards purchase and installation of new boilers at Bell View ource Centre, Belford  tribution towards purchase of new litter bin at Seahouses  £636.00  £7528.00  £7528.00  £7528.00  £7528.00  £7528.00  £7528.00  £7528.00  £7528.00  £7528.00  £7528.00	tribution towards junction improvements B6349/C58 West Street/High et, Belford - Phase 1  2017 / 2018  tribution towards purchase and installation of 2No. interactive speed s, C58 North Bank and B6349 South Road, Belford fic calming (Proposed new pedestrian crossing) located between stylift shop, B1340, Seahouses tribution towards purchase and installation of two new litter bins in houses fic calming (Residents parking permit zone) U2026 James Street and by Law, Seahouses tribution towards renovation of Bamburgh Tennis Court £250.00 £250.00 completed  2018 / 2019  tribution towards purchase and installation of new boilers at Bell View ource Centre, Belford tribution towards purchase of new litter bin at Seahouses  ficition towards purchase and installation of new boilers at Bell View ource Centre, Belford tribution towards purchase of new litter bin at Seahouses  ficition towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation of new play equipment at fibution towards purchase and installation fib	2013/2017  Stion of new street light, Union Street, Seahouses  Accounts  TBA  TBA  TBA  Design  TBA  Design  TBA  TBA  TBA  TBA  TBA  TBA  TBA  TB

Balance carried over from 2017 £0.00  Total Budget May 2017 - April 2019 £30,000.00  Actual Cost + Committed Cost to Date £18,214.00  Total Estimated Cost £18,214.00  Proposed Scheme Completed Scheme / Final	
Total Budget May 2017 - April 2019 £30,000.00 KEY  Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
Total Budget May 2017 - April 2019 £30,000.00 KEY  Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
Total Budget May 2017 - April 2019 £30,000.00 KEY  Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
Total Budget May 2017 - April 2019 £30,000.00 KEY  Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
Total Budget May 2017 - April 2019 £30,000.00 KEY  Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
Total Budget May 2017 - April 2019 £30,000.00 KEY  Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
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Actual Cost + Committed Cost to Date £18,214.00 Approved Scheme Budget  Total Estimated Cost £18,214.00 Proposed Scheme	
Total Estimated Cost £18,214.00 Proposed Scheme	
Total Estimated Cost £18,214.00 Proposed Scheme	et
Completed Scheme / Fina	
	al Cost
Balance Remaining to 31/3/19 £ 11,786.00	

## Cllr. G. A. Roughead Members Schemes 2017 to 2021



## North Northumberland - Berwick West with Ord



	I	1				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186404	Contribution towards purchase and installation of a new wheelchair swing for Ord Parish Council Play Area	£6,516.00	£6,516.00	Accounts	Oct 18	Contribution to Ord Parish Council not yet made.

T T		1	I	
Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
	200,000.00			
Actual Cost + Committed Cost to Date		£6,516.00		Approved Scheme Budget
Total Estimated Cost	£6,516.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 23,484.00			

## Cllr. C.M. Seymour Members Schemes 2017 to 2021



## North Northumberland - Berwick North



	Report Date	01/09/10				
Job Number	Sheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	On hold	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£2,000.00	Delivery	Nov-18	H TRO To be prepared - Works order to be issued - target date 1/9/18
	2018 / 2019					
HO186431	Contribution towards new sports changing room at Spittal Rovers Football Club's Newfields Ground, Berwick	£4,500.00	£4,500.00	Accounts	Oct 18	Contribution to spittal Rovers Football Club not made yet.

<u>'</u>			I	
Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£6,500.00		Approved Scheme Budget
Total Estimated Cost	£6,500.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 23 500 00			
24.4.100 1.c	2 20,000.00			

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#### Cllr.T.N. Thorne Members Schemes 2017 to 2021

#### North Northumberland - Shilbottle



	T	I		1		
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	Accounts	Oct 18	Contribution to Tillside Parish Council not made yet.
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,500.00	Delivery	ТВА	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Sanderson, total estimated cost £3,000.00.

1	<del></del> ,		1	T	
Balance carried over from 2017	£6,657.02				
Total Budget May 2017 - April 2019	£36,657.02				KEY
Actual Cost + Committed Cost to Date		£6,500.00			Approved Scheme Budget
Total Estimated Cost	£6,500.00				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 30.157.02				·

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#### Cllr. J.G. Watson Members Schemes 2017 to 2021

## North Northumberland - Amble West with Warkworth



Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
	Cost	Cost	Status	Completion	
2017 / 2018					
Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.
2018 / 2019					
Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Clark
	2017 / 2018  Contribution towards renewal of roofing at Warkworth War Memorial Hall  Contribution towards Amble Youth Project's Friday Night Drop In initiative  Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble  2018 / 2019	Cost  2017 / 2018  Contribution towards renewal of roofing at Warkworth War Memorial Hall £5,000.00  Contribution towards Amble Youth Project's Friday Night Drop In initiative £3,000.00  Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble  £4,920.00	Cost  2017 / 2018  Contribution towards renewal of roofing at Warkworth War Memorial Hall  £5,000.00  Contribution towards Amble Youth Project's Friday Night Drop In initiative  £3,000.00  Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble  2018 / 2019  Contribution towards the new Roads Sculpture at Amble Memorial Corden	Cost Cost Status  2017 / 2018  Contribution towards renewal of roofing at Warkworth War Memorial Hall £5,000.00 £5,000.00 completed  Contribution towards Amble Youth Project's Friday Night Drop In initiative £3,000.00 £3,000.00 completed  Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble £4,920.00 £4,920.00 completed  2018 / 2019  Contribution towards the new Peace Sculpture at Amble Memorial Garden	Cost Cost Status Completion  2017 / 2018  Contribution towards renewal of roofing at Warkworth War Memorial Hall £5,000.00 £5,000.00 completed completed  Contribution towards Amble Youth Project's Friday Night Drop In initiative £3,000.00 £3,000.00 completed completed  Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble £4,920.00 £4,920.00 completed  2018 / 2019  Contribution towards the new Peace Sculpture at Amble Memorial Garden

Balance carried over from 2017	£0.10			
Total Budget May 2017 - April 2019	£30,000.10			KEY
Actual Cost + Committed Cost to Date	•	£17,920.00		Approved Scheme Budget
Total Estimated Cos	£17,920.00			Proposed Scheme
		ı		Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 12,080.10			



## North Northumberland - Summary

	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£408,894.85	Note 1
Total Approved schemes	59	£182,417.39	£182,159.00		_
Total Uncommitted Balance				£226,735.85	
		•	i	1	_
Highway Scheme	7	£30,879.00	£30,954.34		

 Highway Scheme
 7
 £30,879.00
 £30,954.34

 External Contribution
 52
 £151,538.39
 £151,204.66

59 £182,417.39 £182,159.00

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding