



## North Northumberland Local Area Council

### Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st September 2018





## Cllr. G. Castle Members Schemes 2017 to 2021



### North Northumberland - Alnwick



**Northumberland**  
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	TBA	<b>H Scheme On Hold</b> - Cllr contribution dependant on Co-op (RMcK - RN140032)
<b>2017 / 2018</b>						
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	<b>H</b> works completed.
<b>2018 / 2019</b>						
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£789.00	Delivery	Oct 18	Street Lightin & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	Accounts	Oct 18	Contribution to the Gallery Youth Project not yet made - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	Accounts	Sept 18	Contribution to Parkrun Limited not made yet.

























## Cllr. W. Pattison Members Schemes 2017 to 2021



### North Northumberland - Longhoughton



Northumberland  
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	Sep 18	H Cllr K Cairns Works completed
<b>2017 / 2018</b>						
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	Oct 18	Issued to Northern Aarea Highways
<b>2018 / 2019</b>						
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.





## Cllr. G. Renner-Thompson Members Schemes 2017 to 2021



### North Northumberland - Bamburgh



Northumberland  
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	TBA	<b>Cllr J Woodman</b> Payment to Street Lighting and Electrical Team not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1			Design	TBA	<b>Cllr J Woodman</b> Awaiting detailed design and estimates.
<b>2017 / 2018</b>						
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,750.00	Accounts	Oct-18	<b>H</b> Scheme Complete costs to be finalised
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transferred to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00			<b>H</b> Awaiting Cllr / officers decision following Consultation
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018..
<b>2018 / 2019</b>						
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	Sep 18	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.























	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£408,894.85	Note 1
Total Approved schemes	59	£182,417.39	£182,159.00		
Total Uncommitted Balance				£226,735.85	

Highway Scheme	7	£30,879.00	£30,954.34
External Contribution	52	£151,538.39	£151,204.66
	59	£182,417.39	£182,159.00

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding